

Grant Applications for Marlborough on 19/07/2016

ID	Grant Type	Project Title	Applicant	Amount Required
1960	Community Area Grant	Crofton Beam Engines Boiler Repairs	Kennet and Avon Canal Trust	£5000.00
1932	Community Area Grant	Froxfield Memorial Hall New Exterior Doors	Froxfield Memorial Hall	£650.00
1995	Community Area Grant	Phoenix Brass Tenor Horn Section Updating.	Phoenix Brass Band	£2500.00

ID	Grant Type	Project Title	Applicant	Amount Required
1960	Community Area Grant	Crofton Beam Engines Boiler Repairs	Kennet and Avon Canal Trust	£5000.00
<p>Submitted: 31/05/2016 12:48:47</p> <p>ID: 1960</p> <p>Current Status: Application Appraisal</p> <p>To be considered at this meeting: 19th July, 2016</p> <p>1. Which type of grant are you applying for? Community Area Grant</p> <p>2. Amount of funding required? £501 - £5000</p> <p>3. Are you applying on behalf of a Parish Council? No</p> <p>4. If yes, please state why this project cannot be funded from the Parish Precept</p> <p>5. Project title? Crofton Beam Engines Boiler Repairs</p> <p>6. Project summary: Crofton Beam Engines a grade 1 listed industrial monument houses the oldest working steam engine in the world - the 1812 Boulton and Watt. Built to raise water to the summit level of the Kennet and Avon Canal the station is maintained by enthusiastic volunteers and steamed regularly throughout summer months attracting some 7000 visitors to the area. However the boiler which supplies steam to this historic engine will need urgent safety repairs in October 2016. Without this work which must be carried out professionally the engine will not be able to run losing much of its appeal to visitors.</p>				

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN83DW

9. Please tell us which theme(s) your project supports:

Children & Young People

Countryside, environment and nature

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Heritage, history and architecture

Inclusion, diversity and community spirit

Technology & Digital literacy

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

12/2015

Total Income:

£361362.00

Total Expenditure:

£327666.00

Surplus/Deficit for the year:

£33646.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£50000.00

Why can't you fund this project from your reserves:

Our reserves are committed to major restoration work at Crofton as part of a project for which we are seeking Heritage Lottery Funding.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost

£54008.00

Total required from Area Board		£5000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Strip Down in kind @27.12 days	1356.00	Crofton Boiler appeal income to date	yes	12000.00
Repairs inc VAT	41940.00	Pewsey Area Board		5000.00
Reinstate and Test in kind @44.25 days	2212.00	Devizes Area Board		5000.00
Materials	2000.00	Crofton Boiler Appeal Fundraising		27008.00
Management Supervision in kind @25 days	2500.00			
Contingency	4000.00			
Safety tests existing maintenance budget	0.00			
Boiler and flue cleaning existing maintenance budget	0.00			
Total	£54008			£49008

11. Have you or do you intend to apply for a grant from another area board within this financial year?
Yes

12. If so, which Area Boards?
Devizes
Marlborough
Pewsey

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?
Crofton Beam Engines is a Grade 1 listed industrial monument and one of the most important Industrial Revolution sites in the country Built to supply water to the summit level of the Kennet Avon Canal it is a unique working survivor of the technology which enabled British engineers to drain deep mines supply water to canals and towns and build docks and harbours throughout the world. For nearly 50 years the Crofton Beam Engines have been kept in working order by teams of dedicated volunteers and the skills needed to run it passed on to

new generations. The site is owned by the Kennet Avon Canal Trust registered charity number 209206. The Trust's aims are to a. promote facilitate and assist in the conservation protection and improvement of the Kennet Avon Canal and its associated watercourses towpaths structures and buildings b. advance the education of the public in general of the significance of the Kennet Avon Canal and its associated structures c. protect and conserve objects sites and buildings of archaeological architectural engineering or historic interest on in the vicinity of or otherwise associated with the Kennet Avon Canal d. promote and facilitate recreational use of the Kennet Avon Canal by a wide section of the community in order to improve conditions of life for the public. The site is attractive to a range of people from cyclists to steam enthusiasts. It attracts approximately 17000 visitors each year mainly between Easter and early October of which some 10000 visit for the cafe view and walk along the canal rather than the engines themselves. Crofton's Steaming Weekends during the summer when the historic pumping engines are operated under steam attract 5000 visitors each year to Crofton and to the local area. In addition some 2000 visitors annually tour the engine house when it is not in steam. These figures prove that there is much interest in Crofton as a place where visitors can see and experience the oldest steam-driven beam engine in the world still doing what it was designed to do over 200 years ago. But this interest can only be sustained when our engines are running under steam. Without an operational boiler we would be unable to run the engines and the pumping station would become cold and lifeless largely devoid of meaning. The key objective of the project is to ensure that we can continue to operate the station in steam with a coal fired boiler and with the engines running under full load this is Crofton's Unique Selling Point and draws visitors to the area during our steaming weekends Who will benefit - and how: By supporting the Crofton Boiler Project the Marlborough Area Board will assist a project which brings benefits to the local community the local economy local schools local visitor attractions Crofton's volunteers a significant number of whom live in the Marlborough area and the Kennet Avon Canal Trust. Visitors to the Marlborough Area. Many of our visitors use local services and businesses including pubs shops and restaurants. In total Crofton attracts some 17000 visitors to the area each year of whom 7000 pay to visit the engine house 5000 on steaming days and 2000 on non-steaming days. . Postcode analysis of Crofton admission gift aid forms for 2015 show that for steaming and non-steaming days some 83 of our visitors come from outside the SN postcode area. About 40 of these come from areas along the M4 corridor. The Engineman's Rest Cafe at Crofton which uses locally sourced produce local suppliers include Sumbler's butchers Marlborough experiences its greatest demand on steaming days. Steaming weekends have continually proved that they attract families who enjoy a multi-faceted experience in a unique and rural environment This is integrated with other local heritage attractions such as the Merchants House Marlborough Wilton Windmill Devizes Heritage Museum the Kennet Avon Canal Stonehenge and Avebury and brings more visitors to actually feel the excitement of Crofton. Hence Crofton will continue to play a part in marketing the collection of outstanding visitor attractions in the area Furthermore as part of the Kennet Avon Canal Trust Crofton works closely with the Trust's other activities in particular with the Trust's fleet of accessible hire boats based at Bedwyn Wharf The Bruce Boats providing canal holidays for disabled and otherwise disadvantaged people and the Trust's Rose of Hungerford trip boat normally based at Hungerford. With these resources we can provide a wide range of canal based learning activities. Educational opportunities will be provided for local schools. Crofton Beam Engines regularly provides educational opportunities for local schools through collaborating with the Canal River Trust to hold the CRT Explorers Educational Week each year facilitating school visits. During the past year we have had visits from pupils at St. Johns Academy Marlborough together with out of area primary schools. As a dramatic demonstration of what engineering and science can achieve and especially in the context of the UK being at the centre of the Industrial Revolution with

the canals as a major enabler Crofton presented in an exciting and modern way can underpin interest in Science Technology Engineering and Maths STEM. Experience at Crofton has proved that once most visitors of all ages and not just steam buffs can feel the excitement of coal being physically being fed into a boiler and used to lift a ton of water up on every engine stroke they are hooked But without a working boiler we will be unable to do this. Crofton provides an excellent base for understanding both our dependency on energy and water. Our developing Mechatronics monitoring and interpretation system the initial stages of which are a joint project with the University of Bath will use modern monitoring technology to take the pulse of the engines when they are operating and will illustrate a complete engineering system in action right across the Kennet Avon Canal proving the need for an appropriate supply of both water and energy. Mechatronics will enable the working pumping station to provide actual running data and open up new possibilities for students at all levels having access to information that can be used in related studies in STEM subjects. Thus for example with the data available showing the amount of coal used over a period and figures relating to water pumped during this time along with similar figures obtained from times when the sites electrical pumps are being run will allow comparative energy studies to be made showing for example how inefficient coal is Similarly students of A level Physics will be able to use the stress figures obtained from the measurements made on the beam engines to apply to their studies of stress and strain etc. Keeping Crofton in steam will drive more and more people to come and feel it for themselves. Volunteer and Community benefits Crofton is well supported by over 60 volunteers from the local community and further afield - about 10 of whom live in the Marlborough Board area. Key Crofton management team members live in the Marlborough Area. These include the Chair Peter Turvey over 40 years' experience as Museum curator heritage consultant project manager and author Branch Treasurer Geoffrey Snelgrove accounting and management experience and David Throup marketing publicity website management . Other volunteers who help with general maintenance front of house and catering also live in the area. Most of Crofton's volunteers bring real engineering expertise but these are typically retired persons. There is a serious risk to the future for all such engineering-based heritage sites that knowledge of fundamental engineering principles upon which the sites are based will be lost as they are of little interest in modern engineering curricula Of special concern is to ensure that the expertise required to operate and maintain Crofton is handed down. This means that the excitement of Crofton experienced when visiting the site when in full-operation should be used to attract a much wider and younger range of potential volunteers. Without an operational boiler we will be unable to do this. Our youngest Volunteer Euan Humphries a former pupil at St Johns academy has just qualified as one of our engine drivers. Thus these proposals aim to make Crofton more attractive to a much broader base of younger persons so that they can become interested and hopefully become actively involved so that the engineering skills can be handed down. Marlborough Area Plan synergies The Project ties in with specific Guiding Statements of the Marlborough Area Plan 2012 to 2017 as referenced below. The Local Economy Issues-Provision of tourist and local information services page 8 Crofton Beam Engines staff and volunteers actively promote local tourist attractions and provide advice and guidance to visitors. Support for new and small businesses page 9 As part of the Kennet and Avon Canal Trust Crofton draws visitors to the area helps create business opportunities for example our franchised catering operations and uses local firms for goods and services. For example Sumbler's Butchers, Fulcrum Commercial Kitchens, Marlborough Building Supplies and ScrewFix Marlborough Branch. Children and young people: Provision of and access to after school facilities page 11 Crofton welcomes younger volunteers and is actively seeking to recruit them. Local Amenities: Inadequate co-ordinated promotion of events page 17. Crofton and the Kennet and Avon Canal Trust are working with other local organisations and media such as the Merchants House We Love

Marlborough and Marlborough News Online to promote local events to a wider audience. Adult Education and Employment Provision of local adult educational opportunities page 10. Though the wide range of volunteer skill sets and training opportunities provided Crofton enables lifelong learning Environment and Spatial Planning. Access to the Countryside page 23. Crofton provides excellent facilities for visitors to access the local countryside with car park open year round and picnic area and cafe open during the summer months. In conjunction with other local attractions Wilton Windmill and Pewsey Heritage Centre walking trail leaflets linking these attractions have been produced. Growing dependence on large food mile produces page 23. The Engineman's Rest Cafe at Crofton uses locally sourced produce. Parish Council responses page 26 Crofton addresses issues raised relating to The local Economy Crofton provides on full time post Site Manager plus seasonal employment in the Engineman's rest Cafe together with tourism information services to 17000 visitors annually. Children and young people Crofton provides educational activities for local schools and volunteering opportunities to the local community. Local amenities Crofton as one of several local heritage attractions in the area and along the Kennet Avon canal encourages tourism and provides amenities including car parking cafe and toilet facilities.

14. How will you monitor this?

We keep records of visitor numbers for both static non steaming openings and for steaming days. In addition the boiler is subject to annual safety checks by a qualified inspector. Monitoring both visitor numbers for steaming as compared to non-steaming days and the annual safety check boiler inspection reports will enable us to demonstrate how this project will both enable us to maintain and enhance visitor numbers which are higher for steaming days and the annual boiler inspection reports will enable us to monitor the engineering and safety aspects of the project.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The boiler repairs are a discreet project the aim of which is ensuring that the boiler continues in a safe operating condition for a further 10 years - the interval between major - as opposed to annual - safety inspections. Should further boiler maintenance be required in future years the Trust will cover such expenditure either by a combination of further fundraising drive and drawing on financial reserves built up from Crofton income.

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Project/Business Plan:

yes I will make available on request a **project or business plan** (including estimates) for projects where the **total project cost** (as declared in the financial section above) exceeds

£50,000 (tick only when total project cost exceeds £50,000).

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1932	Community Area Grant	Froxfield Memorial Hall New Exterior Doors	Froxfield Memorial Hall	£650.00
------	----------------------	--	-------------------------	---------

Submitted: 04/05/2016 14:14:46

ID: 1932

Current Status: Application Appraisal

To be considered at this meeting:

19th July, 2016

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £1,000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Froxfield Memorial Hall New Exterior Doors

6. Project summary:

We wish to replace the main doors at the Memorial Hall. The doors in use at the moment are very old and have probably been there since the Hall was built 60 years ago. They are not heat efficient and we worry about the security of the hall. The Hall is in the centre of Froxfield

which has few community facilities. No shop school or other community centre. It is used by the villagers for social activities and is the home of the local Brass Band. We continue to fund raise to keep the hall as a much-love village facility and would appreciate any help with this aspect of our work.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 3JY

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

Other

If Other (please specify)

I've included everything the Memorial Hall is used for.

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2016

Total Income:

£5946.55

Total Expenditure:

£3699.58

Surplus/Deficit for the year:

£2246.97

Free reserves currently held:

(money not committed to other projects/operating costs)

£600.00

Why can't you fund this project from your reserves:

Although the amount in our account looks reasonably healthy we obviously have ongoing expenses with the running of this much needed facility. Maintenance of hall and grounds insurance light and heating bills etc. so it is essential and prudent that we keep a reserve in the

account to cover these and any unexpected expenses. As an example - we recently had an unexpected expense of a roof leakage repair.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1300.00		
Total required from Area Board		£650.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Doors inc. locks handles	900.00		Our reserves	yes 650.00
Fitting and installation	400.00			
Total	£1300			£650

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Froxfield is a small village in a rural setting and as such is deprived of many of the facilities available to all ages in more urban areas. Over the years many facilities in the village have closed down. There is now no village school no shop and a very restricted bus service. The Parish Church and a pub remain the only meeting places apart from our Memorial Hall. The Hall is set on the Village Green in the heart Froxfield and has become the hub of village activities. It is available for hire and is used by villagers for parties and family gatherings by the Parish Council for meetings and by the Church as its centre for fetes and get-togethers. The local Social committee uses the Hall for plays discussions quizzes and Barn Dances - to name a few of the activities. A Froxfield resident has just started a Morris Dance Group and the Gardening Club has well attended Plant Sales in the Hall. A local Brass Band uses the Hall three times a week and keeps its music and spare instruments in the store room. Where would all these clubs and organisations be without the Memorial Hall Would they close down or move to Marlborough or Hungerford In either case the village community feeling would take yet another hammering and Froxfield residents - young and elderly alike - would become even more isolated. All of the people involved in the above organisations and the people who visit the village for events etc. will benefit from the survival of the Hall. So many Village Halls seem to be closing down these days and we are striving to maintain ours to benefit this rural community and our visitors. The Halls finances are run on a tight budget and all monies raised by fund-raising are used to pay on-going expenses such as utility bills insurance and for up-keep and maintenance. For security heat conservation and appearance sake we find we now

need to replace the exterior doors keeping in mind disabled access suitability.. Any help the Board can give us to keep this much loved and vital village facility in an attractive and secure state will be very much appreciated. Thank you.

14. How will you monitor this?

The ongoing use of the hall will be evidence that we are succeeding in our endeavour to maintain this facility for the village. All work completed will of course be inspected and approved before payment is made to the supplier and fitter.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

As our project will cost more than the amount applied for plus money available from our free reserve amount we are making plans for table-top sales and have promises of two donations to help towards the cost of the project

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1995	Community Area Grant	Phoenix Brass Tenor Horn Section Updating.	Phoenix Brass Band	£2500.00
------	----------------------	--	--------------------	----------

Submitted: 22/06/2016 15:23:49

ID: 1995

Current Status: Application Appraisal

To be considered at this meeting:

19th July, 2016

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Phoenix Brass Tenor Horn Section Updating.

6. Project summary:

We are trying to update the instruments in our tenor horn section. We do have tenor horns but they have been begged and bought over many years and many are quite old. They are a bit of a hotch potch of tuning and we are looking to create a better in tune tone. In turn this will free up our present horns to be used by people waiting in line to learn to play.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

Aldbourn and Ramsbury

8. What is the Post Code of where the project is taking place?

SN8 3LD

9. Please tell us which theme(s) your project supports:

Children & Young People

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Inclusion, diversity and community spirit

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

05/2016

Total Income:

£6746.83

Total Expenditure:

£6070.04

Surplus/Deficit for the year:

£676.79

Free reserves currently held:

(money not committed to other projects/operating costs)

£200.00

Why can't you fund this project from your reserves:

The figures show that we do not have enough in our account to fund this project and we have to keep enough available to cover unexpected as well as the expected expenses. Summer is a very busy time for the Band and we earn a lot of money playing at our summer engagements so we may be in a position to use more of our reserves for the project but can't commit to it until we actually have earned and received the money.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost	£8800.00		
Total required from Area Board	£2500.00		
Expenditure (Itemised £ expenditure)		Income (Itemised income)	Tick if income confirmed £
4 Nero Eb Tenor Horns at 8800.00 2200 each		Marlborough Town Council	1000.00
		Grant from Greenham Common Trust	yes 1000.00
		Funds raised so far sales, quiz, raffle etc.	yes 1200.00
		Expected income from Band Engagements next 3 months	1600.00
		Donation Friends Of Phoenix Our supporters	yes 1500.00

Total

£8800

£6300

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Marlborough

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Phoenix Brass is based in Froxfield Wiltshire which is a small village in a rural setting with few community facilities. There is no shop or school and a severely limited bus service. Only the village hall where the band is based stands as a community centre. Quite a few of this villages members play or are learning to play a musical instrument in the Band and young and old are learning to work and play together in harmony. Players come from a wide area as well as Froxfield and many live and work or attend school in Marlborough and surrounding villages. As well the pleasure WE get from playing we provide a great deal of joy to the people who hear us play. We provide traditional English Brass band music at fetes and can be seen and heard every year at the more solemn and very special Remembrance Service and Parade in Marlborough. We also take every opportunity we can to help other charities raise money for their clubs and societies. Wherever we play we aim to be the best we possibly can and to give the most enjoyment to listeners. It is to this end that we wish to up-date our tenor horn section to produce a more uniform sound. New tenor horns in the Main Band will free up their present instruments so we can offer tuition to more children and adults who wish to learn and be part of our happy family Band.

14. How will you monitor this?

The new tenor horns will be put to use immediately and the improved sound of the Band will be shaped and produced through the skilful direction of the Musical Director Mr David Watson from Marlborough. He is an experienced teacher conductor and musician and will ensure that the players learn to blend this better sound with the other instruments in the Band. We plan to advertise for new beginners to come and learn and make use of the horns which will become available.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We will make good any shortfall in the amount raised towards our project by working hard at our fund raising activities. These include table top sales jumble sales competitions and what we do best entertaining at concerts .A sponsored play is a possibility

16. Is there anything else you think we should know about the project?

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.